

Non-Mayoral

Group Description

The entities that comprise the Non-Mayoral category consist of functions that are not part of the executive branch of City government. These functions are part of one of the other two branches of government, the legislative branch and the judicial branch, or are completely independent and as such, do not report to the Mayor.

Budget Department	Positions		Personnel Expenses	Non - Personnel Expenses	Total Expenses
City Attorney	348.43	\$	39,232,663	\$ 2,651,820	\$ 41,884,483
City Auditor	18.50		2,643,637	1,117,543	3,761,180
City Clerk	45.43		3,872,784	890,679	4,763,463
City Council	93.38		9,161,511	1,273,040	10,434,551
City Retirement System	62.24		7,097,780	35,587,665	42,685,445
Ethics Commission	6.00		842,207	54,656	896,863
Office of the IBA	10.00		1,538,205	80,582	1,618,787
Personnel	59.73		5,960,699	678,825	6,639,524
Total	643.71	\$	70,349,486	\$ 42,334,810	\$ 112,684,296